

Arizona Elks Association

Profit & Loss Budget Overview

May 2024 through April 2025

	May '24 - Apr 25
Ordinary Income/Expense	
Income	
302-00 · PER CAPITA DUES INCOME	74,365
303-01 · Elks National Foundation	392,630
303-02 · Elks Nat Vets Serv. Commission	14,580
301-08 · Dividends & Interest Operating	13,000
Total Income	494,575
Expense	
310-00 · PRESIDENT	
310-01 · Meetings, Travel, Office Exp	10,000
310-03 · Hoop Shoot Travel	2,500
311-00 · 1st Vice President Expenses	3,500
312-00 · VICE PRESIDENTS (3)	6,600
313-02 · Grand Lodge Convention - Secretary	3,000
314-00 · TREASURER	3,000
315-00 · APPOINTED OFFICERS (7)	9,850
316-00 · TRUSTEES (5)	7,500
318-00 · Non-officer Escort Expense	2,000
331-00 · Audit & Tax Returns	750
332-00 · Major Projects Annual Donation	130,000
335-00 · GRAND LODGE EXPENSE	
335-01 · Chairman Exp	4,400
335-04 · Ritual Team Exp	18,000
335-06 · AEA/AEMP Grand Lodge Expense	6,000
335-07 · 11 O'Clock Toast Contest	3,000
335-08 · Flag Presentation Contest	3,000
335-09 · Trailer Hauler Expenses	3,500
Total 335-00 · GRAND LODGE EXPENSE	37,900
336-00 · GIFTS	
336-01 · Retiring President & Spouse	500
336-02 · Guests	500
Total 336-00 · GIFTS	1,000
350-00 · COMMITTEES	
350-02a Exec Director Salary	6,200
350-03 · Americanism	2,500
350-04 · Badges	2,000
350-05 · Blood Drive	100
350-06 · Business Practices	2,500
350-07 · Drug Awareness	10,000
350-08 · Elks News	500
350-09 · Elks Training	300
350-10 · Executive Director (.5)	11,000
350-11 · Government Relations	100
350-12 · Website Expenses	1,300
350-13 · Insurance	1,750
350-18 · Legal Advisory	500

Arizona Elks Association Profit & Loss Budget Overview May 2024 through April 2025

	May '24 - Apr 25
350-19 · Lodge Activities	1,200
350-20 · Meetings Committee	5,000
350-21 · Membership,Procurement,Retentio	1,000
350-22 · CLMS	100
350-23 · Lodge of the Year	250
350-24 · National Foundation Committee	750
350-25 · National Found Honorary Cert	1,000
350-26 · Lodge Development & Retention	300
350-30 · Public Relations	500
351-01 · Ritual	14,000
352-02 · MVS Scholarship Awards	160,000
353-00 · Social Welfare	
353-01 · Regular Grants	5,000
353-04 · Special Clothe-a-Child Grants	15,000
Total 353-00 · Social Welfare	20,000
354-00 · Vet Hospitals & Homes	
354-01 · Vets Home Phoenix	3,200
354-02 · VA Carl Hayden	5,020
354-03 · VA Hospital Tucson	6,040
354-04 · VA Hospital Prescott	5,500
354-05 · Vets Home Tucson	3,200
354-06 · Yuma Veterans Home	3,200
354-07 · Flagstaff Veterans Home	1,050
Total 354-00 · Vet Hospitals & Homes	27,210
355-00 · Veterans Service Committee	1,500
356-00 · Youth Activities	
356-01 · Awards	350
356-02 · Committee	350
356-03 · Hoop Shoot	20,000
356-05 · Soccer	2,750
Total 356-00 · Youth Activities	23,450
Total 350-00 · COMMITTEES	295,010
370 · Bank Service Charges	100
401-01 · AEA/AEMP Trailer Maintenance	3,000
Total Expense	515,710
Net Ordinary Income	(21,135)
Investment Income/Expense	
Investment Income	
600-01 · Interest & Dividends - Invest.	20,000
600-02 · Investment Change in Mkt Value	4,335
Total Investment Income	24,335
601-01 · Investment Account Fees	3,200
Net Investment Income	21,135
Net Income	-