

Arizona Elks Association

Profit & Loss Budget Overview

May 2025 through April 2026

	May '25 - Apr 26
Ordinary Income/Expense	
Income	
302-00 · PER CAPITA DUES INCOME	80,500
303-00 · GRAND LODGE INCOME	
303-01 · Elks National Foundation	405,180
303-02 · Elks Nat Vets Serv. Commission	16,380
Total 303-00 · GRAND LODGE INCOME	421,560
306-00 · INTEREST INCOME SAVINGS	
301-08 · Dividends & Interest Operating	18,000
Total 306-00 · INTEREST INCOME SAVINGS	18,000
Total Income	520,060
Expense	
310-00 · PRESIDENT	
310-01 · Meetings, Travel, Office Exp	12,500
310-03 · Hoop Shoot Travel - President	2,500
Total 310-00 · PRESIDENT	15,000
311-00 · 1st Vice President Expenses	5,500
312-00 · VICE PRESIDENTS (3)	6,600
314-00 · TREASURER	3,000
315-00 · APPOINTED OFFICERS (7)	9,850
316-00 · TRUSTEES (5)	7,500
318-00 · Non-officer Escort Expense	2,000
331-00 · Audit & Tax Returns	750
332-00 · Major Projects Annual Donation	130,000
335-00 · GRAND LODGE EXPENSE	
335-01 · Chairman Exp	4,400
335-04 · Ritual Team Exp	18,000
335-06 · AEA/AEMP Grand Lodge Expense	4,000
335-07 · 11 O'Clock Toast Contest	3,000
335-08 · Flag Presentation Contest	3,000
335-09 · Trailer Hauler Expenses	3,500
Total 335-00 · GRAND LODGE EXPENSE	35,900
336-00 · GIFTS	
336-01 · Retiring President & Spouse	500
336-02 · Guests	500
Total 336-00 · GIFTS	1,000
350-02a Exec Director Salary	6,200
350-03 · Americanism	2,750
350-04 · Badges	2,000
350-05 · Blood Drive	100
350-06 · Business Practices	2,500
350-07 · Drug Awareness	11,500

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350-08 · Elks News	500
350-09 · Elks Training	300
350-10 · Executive Director (.5)	11,000
350-11 · Government Relations	500
350-12 · Website Expenses	1,300
350-13 · Insurance	
350-13a · Insurance D & O	1,000
350-13b · Insurance Bonds & Fees	400
350-13c · Insurance vehicles	400
Total 350-13 · Insurance	1,800
350-18 · Legal Advisory	500
350-19 · Lodge Activities	1,200
350-20 · Meetings Committee	5,000
350-21 · Membership,Procurement,Retentio	1,000
350-22 · CLMS	100
350-23 · Lodge of the Year	250
350-24 · National Foundation Committee	750
350-25 · National Found Honorary Cert	1,000
350-29 · Protocol	300
350-30 · Public Relations	500
351-01 · Ritual	18,000
Total 352-00 · Scholarship	166,000
353-00 · Social Welfare	
353-01 · Regular	5,000
353-04 · Special Clothe-a-Child Grants	20,000
Total 353-00 · Social Welfare	25,000
354-00 · Vet Hospitals & Homes	
354-01 · Vets Home Phoenix	3,600
354-02 · VA Carl Hayden	5,420
354-03 · VA Hospital Tucson	6,440
354-04 · VA Hospital Prescott	5,900
354-05 · Vets Home Tucson	3,600
354-06 · Yuma Veterans Home	3,600
354-07 · Flagstaff Veterans Home	3,600
Total 354-00 · Vet Hospitals & Homes	32,160
355-00 · Veterans Service Committee	1,500
356-00 · Youth Activities	
356-01 · Awards	350
356-02 · Committee	350
356-03 · Hoop Shoot	22,500
356-05 · Soccer	2,750
Total 356-00 · Youth Activities	25,950

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Total 350-00 · COMMITTEES	319,660
360 · ENF Grant Fundamental Expenses	-
370 · Bank Service Charges	100
401-01 · AEA/AEMP Trailer Maintenance	3,000
Total Expense	542,860
Net Ordinary Income	(22,800)
Investment Income/Expense	
Total Investment Income	26,200
Total Investment Expense	3,400
Net Investment Income	22,800
Net Income	-